

SNAPSHOT of HOME Program Performance--As of 03/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Augusta**

State: **GA**

PJ's Total HOME Allocation Received: **\$20,543,829**

PJ's Size Grouping*: **B**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:				PJs in State:	10		
% of Funds Committed	99.19 %	93.69 %	2	92.07 %	98	97	
% of Funds Disbursed	90.13 %	84.36 %	1	84.14 %	83	79	
Leveraging Ratio for Rental Activities	0.52	3.65	9	4.79	8	9	
% of Completed Rental Disbursements to All Rental Commitments***	90.14 %	83.19 %	7	81.45 %	43	40	
% of Completed CHDO Disbursements to All CHDO Reservations***	63.92 %	59.96 %	6	69.74 %	30	31	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	65.70 %	66.96 %	8	80.97 %	9	11	
% of 0-30% AMI Renters to All Renters***	25.58 %	31.52 %	7	45.50 %	13	16	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	88.95 %	91.27 %	8	95.55 %	12	13	
Overall Ranking:				In State:	7 / 10	Nationally:	12 16
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$14,557	\$13,991		\$26,831	172 Units	22.70 %	
Homebuyer Unit	\$15,570	\$17,160		\$15,029	369 Units	48.70 %	
Homeowner-Rehab Unit	\$25,121	\$28,271		\$20,806	217 Units	28.60 %	
TBRA Unit	\$0	\$1,617		\$3,228	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (214 PJs)

C = PJ's Annual Allocation is less than \$1 million (283 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Augusta GA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$21,176	\$75,686	\$25,194
State:*	\$54,451	\$67,657	\$29,268
National:**	\$96,090	\$75,663	\$23,585

CHDO Operating Expenses:
(% of allocation)

PJ:	2.0 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.81

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	14.7	9.2	16.6	0.0	Single/Non-Elderly:	48.1	24.9	32.3	0.0
Black/African American:	83.3	82.7	82.5	0.0	Elderly:	23.1	3.3	44.7	0.0
Asian:	0.0	0.3	0.0	0.0	Related/Single Parent:	24.4	43.1	12.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	1.9	16.5	2.8	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	2.6	6.0	6.9	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.6	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.5	0.0					
ETHNICITY:									
Hispanic	1.3	1.9	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	55.8	19.0	38.2	0.0	Section 8:	18.6	0.0 [#]		
2 Persons:	26.3	27.1	29.0	0.0	HOME TBRA:	0.0			
3 Persons:	14.1	23.6	16.1	0.0	Other:	3.8			
4 Persons:	3.8	14.9	11.1	0.0	No Assistance:	77.6			
5 Persons:	0.0	4.9	3.7	0.0					
6 Persons:	0.0	3.5	0.5	0.0					
7 Persons:	0.0	0.5	0.9	0.0					
8 or more Persons:	0.0	0.5	0.0	0.0	# of Section 504 Compliant Units / Completed Units Since 2001				3

* The State average includes all local and the State PJs within that state

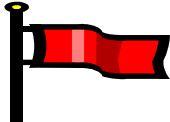
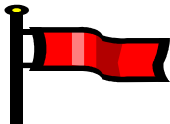
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Augusta State: GA Group Rank: 12
 (Percentile)
 State Rank: 7 / 10 PJs Overall Rank: 16
 (Percentile)
 Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 75.25%	90.14	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.43%	63.92	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	65.7	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.30%	88.95	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.340	1.57	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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